

**Budget Committee**

**Meeting Minutes**

**Date:** May 21, 2025 (every 3nd Wednesday of the Month) **Time:** 2:00 p.m. – 3:30 p.m.

**Location:** SAB-211 and **ZOOM:** <https://4cd.zoom.us/j/81010932530>

**Meeting ID:**  810 1093 2530  **Passcode:** 248810

| **Voting Members** |
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| **Chairperson**: Victoria Menzies**Managers**: Monica Rodriguez, Ashley Phillips, Joel Nickelson-Shanks **Faculty**: Andrew Kuo, Joseph Randy Carver; *Alternate: Gabriela Segade***Classified**: Brian Williams, 1 Vacant, *Alternate: Matthew Houser***Students**: Sanskar Rana, Frankie Concha |

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| **Non-Voting Members** |
| **Managers:** Nick Dimitri, Chao Lieu Sara Marcellino, Jason Berner |

**Present:** Maya Jenkins, Darris Crear, Andrew Kuo, Nick Dimitri, Matthew Houser, Joel Nickelson-Shanks

**Zoom:** Victoria Menzies, Robert Bagany, Joseph Randy Carver, Gabriela Segade

Called to order at 2:09pm

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| **Item** | **Outcome/Decisions** | **Action Items** |
| 1. **Welcome and Introduction**
 |  | N/A |
| 1. **Approval of April 18, 2025 Minutes**
 | Tabled, no quorum. | Approval of April 18 minutes at September meeting. |
| 1. **Approval of Current Agenda**
 | Tabled, no quorum. |  |
| 1. **Public Comment/Announcements (2 minutes please)**
 | No public comment. | N/A |
| 1. **Resource Allocation Process:**
* **Timeline Revision Discussion**
 | **Budget Process & Timeline*** Proposal to open portal earlier (before winter break).
* Need to finish by March for presidential review.
* More training required to avoid submission errors.
* Possible opportunity for departments to present budget requests to committee.
 | **Financial Situation*** District facing limited reserves due to overspending.
* Possible **$1M deficit** projected for new fiscal year.
* Concern raised about growth in administrative vs. faculty positions.

**Lottery Funds*** Audit found misuse for basic needs services.
* Potential redirection toward **food programs** if Prop 98 reduces funding.
* Victoria → send tentative budget decisions to Gabriela.
* Victoria & Jana → create downloadable Excel of finalized budget for requesters.
* Committee → discuss opening request portal in November.
* Committee → consider more training for requesters.
* Academic Senate & United Faculty → present on reassigned time.
* Committee → discuss faculty co-chair in September.
* Committee → review & prioritize reassigned time positions.
* Faculty reps (Andrew, Randy, Gabriela) → report budget info back to Senate & Council of Chairs.
* Victoria → draft notes & create PowerPoint on legislative update.
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| 1. **Adjournment –**

**Meeting adjourned at 3: 37p.m.** | Next meeting – September 17, 2025, 2:00 p.m. – 4:00 p.m. in SAB-211 and via Zoom. | N/A |